

STANION PARISH COUNCIL
REVENUE SPENDING ESTIMATES FOR FINANCIAL YEAR ENDED 31 MARCH 2025

	Estimated	Running Total	Interim	Proposed	
	2023/24	2023/24	2023/24	2024/25	
Clerk's salary	1632	5004	6111	6500	Local Government Act 1972, s 112
Football pitch maintenance	1200	1080	1200	1260	Local Government (Miscellaneous Provisions) Act 1976, s 19
Verge maintenance	5000	5280	5000	5000	Highways Act 1980, s 43, 50 and 96
Stanion Village Hall WiFi	0	745	994	994	Local Government Act 1972, s 133
Repairs reserve	2000	0	2000	2000	Local Government Finance Act 1992, s 50
Insurance	440	516	516	530	Local Government Act 1972, s 111
Training	1000	58	1000	600	Local Government Act 1972, s 111
Payroll services	200	225	300	300	Local Government Act 1972, s 111
NCALC membership	600	421	421	478	Local Government Act 1972, s 143
Election expenses (ring-fenced)	0	0	0	200	Local Government Act 1972, s 16
Internal audit fee	250	228	228	256	Local Government Finance Act 1982, s 12
Office expenses	200	100	120	150	Local Government Act 1972, s 111
Website expenses	272	158	300	300	Local Audit and Accountability Act 2014, s 38
GDPR compliance	0	611	611	50	Data Protection Act 2018, s 7
Bank charges	72	78	96	72	Local Government Act 1972, s 111
Christmas lights prize	100	50	100	50	Local Government Act 1972, s 145
Communications/notice boards	500	60	500	500	Local Government Act 1972, s 142
Defibrillator maintenance	0	0	125	125	Local Government Act 1972, s 137
External audit fee	250	0	0	250	Local Government Finance Act 1982, s 12
Projects	3000	320	1000	4000	Depending on expenditure
Additional administrative costs	0	5886	5886	1000	Depending on expenditure
VAT reclaim	0	-1530	-1600	-1000	VAT Act 1994, s 33
TOTAL	16716	19290	24908	23615	
National Living Wage 2024/25	£11.44				